

## Alcohol and Substance Abuse Services Clients Also Receiving Children's Services

State Fiscal Year 2004

		DASA							
	Service	Alcohol and Substance Abuse Total	ADATSA Assessments	Assessments General	Detoxification	Opiate Substitution Services	Outpatient Treatment	Residential Treatment	Miscellaneous Services
	Children's Services Total	10,299 18% \$17,911,025 21% \$1,739 119.42 222	1,779 14% \$286,255 14% \$161 101.58	6,008 25% \$1,073,237 28% \$179 109.62 143	840 10% \$709,240 10% \$844 95.91	336 10% \$574,177 10% \$1,709 94.10	6,402 18% \$7,060,605 21% \$1,103 116.99	1,854 20% \$7,087,352 24% \$3,823 119.76	925 22% \$1,120,160 51% \$1,211 225.74
	Adoption Services	\$262,486 0% \$1,182 81.19	18 0% \$3,194 0% \$177 112.00	143 1% \$24,574 1% \$172 105.46	0% \$22,869 0% \$1,429 162.36	0% \$1,498 0% \$1,498 82.48	0% \$122,452 0% \$839 88.97	0% \$86,935 0% \$3,622 113.48	0% \$965 0% \$482 89.93
	Behavioral Rehab Emergent	118 0% \$174,028 0% \$1,475 101.27	1 0% \$145 0% \$145 91.64	101 0% \$19,288 0% \$191 117.19	14 0% \$15,388 0% \$1,099 124.85	0 0% \$0 0% \$0	75 0% \$53,828 0% \$718 76.13	17 0% \$85,379 0% \$5,022 157.34	0 0% \$0 0% \$0 0.00
	Behavioral Rehab Ongoing	204 0% \$243,298 0% \$1,193 81.89	0 0% \$0 0% \$0	153 1% \$29,401 1% \$192	10 0% \$7,323 0% \$732	0 0% \$0 0% \$0 0%	134 0% \$98,405 0% \$734 77.90	24 0% \$107,559 0% \$4,482	3 0% \$610 0% \$203
	Child Care Services	277 0% \$567,500 1% \$2,049	0.00 46 0% \$7,113 0% \$155	117.93 114 0% \$20,408 1% \$179	83.18 14 0% \$10,606 0% \$758	2 0% \$2,478 0% \$1,239	112 0% \$124,271 0% \$1,110	140.40 40 0% \$134,627 0% \$3,366	37.91 115 3% \$267,997 12% \$2,330
	Child Protective Services Case Mgt	140.68 6,611 11% \$11,593,375 14% \$1,754	97.61 1,228 9% \$196,401 9% \$160	109.86 4,010 17% \$720,120 18% \$180	86.05 561 7% \$470,781 7% \$839	68.24 262 8% \$453,489 8% \$1,731	117.70 3,957 11% \$4,552,886 14% \$1,151	105.44 1,159 13% \$4,394,891 15% \$3,792	434.41 661 16% \$804,808 36% \$1,218
С	Child Welfare Services Case Mgt	120.41 4,063 77% \$7,895,350 9% \$1,943	100.97 897 7% \$146,031 7% \$163	110.20 2,151 9% \$390,265 10% \$181	95.32 322 4% \$266,878 4% \$829	95.32 111 3% \$175,799 3% \$1,584	122.05 2,582 7% \$2,966,182 9% \$1,149	118.80 860 9% \$3,361,570 11% \$3,909	226.96 435 11% \$588,625 27% \$1,353
Ā	Crisis Care Services	133.43 18 0% \$14,940 0% \$830	102.77 0 0% \$0 0% \$0	111.34 11 0% \$1,926 0% \$175	94.15 0 0% \$0 0% \$0	87.22 0 0% \$0 0% \$0	121.86 8 0% \$5,211 0% \$651	122.46 3 0% \$5,521 0% \$1,840	252.24 1 0% \$2,282 0% \$2,282
	Family Reconciliation Services	56.99 1,793 3% \$3,014,566 4% \$1,681	0.00 92 1% \$14,226 1% \$155	107.46 1,256 5% \$223,504 6% \$178	0.00 118 1% \$111,187 2% \$942	0.00 30 1% \$55,741 1% \$1,858	69.10 1,148 3% \$1,112,125 3% \$969	57.65 309 3% \$1,478,515 5% \$4,785	425.31 52 1% \$19,268 1% \$371
	Family-Focused Services	115.45 1,767 3% \$3,712,536 4% \$2,101	97.61 361 3% \$59,515 3% \$165	109.20 1,075 4% \$205,460 5% \$191	107.03 108 1% \$80,683 1% \$747	102.32 30 1% \$68,985 1% \$2,299	102.76 1,130 3% \$1,540,915 5% \$1,364	149.90 395 4% \$1,480,887 5% \$3,749	69.07 191 5% \$276,091 12% \$1,446
	Foster Care Placement Services	144.27 567 1% \$1,189,322 1% \$2,098	104.08 8 0% \$1,306 0% \$163	117.29 323 1% \$60,377 2% \$187	84.86 24 0% \$22,063 0% \$919	126.63 0 0% \$0 0% \$0	144.65 299 1% \$276,550 1% \$925	117.45 69 1% \$451,393 2% \$6,542	269.45 141 3% \$377,632 17% \$2,678
	Foster Care Support Services	144.03 1,995 3% \$4,213,519 5% \$2,112	103.09 388 3% \$62,999 3% \$162	114.71 1,188 5% \$226,331 6% \$191	104.43 94 1% \$87,872 1% \$935	0.00 18 1% \$29,399 0% \$1,633	98.11 1,240 4% \$1,598,651 5% \$1,289	204.95 410 4% \$1,758,702 6% \$4,290	499.25 258 6% \$449,564 20% \$1,742
	Other Intensive Services	145.02 100 0% \$175,174 0% \$1,752	102.50 0 0% \$0 0% \$0	116.91 77 0% \$16,001 0% \$208	106.19 8 0% \$9,690 0% \$1,211	89.94 0 0% \$0 0% \$0	136.76 65 0% \$61,680 0% \$949	134.38 14 0% \$85,679 0% \$6,120	324.82 6 0% \$2,124 0% \$354
	Miscellaneous Services	120.28 213 0% \$456,494 1% \$2,143	0.00 7 0% \$1,452 0% \$207	127.52 138 1% \$26,904 1% \$195	137.59 17 0% \$20,312 0% \$1,195	0.00 0 0% \$0 0% \$0	100.66 147 0% \$143,683 0% \$977	191.73 44 0% \$239,412 1% \$5,441	65.98 12 0% \$24,731 1% \$2,061
,	Total Clients Total Dollars Average per client	147.16 57,530 \$83,783,762 \$1,456	130.91 13,118 \$2,077,960 \$158	119.64 23,912 \$3,896,522 \$163	135.72 8,152 \$7,176,513 \$880	0.00 3,257 \$5,914,504 \$1,816	103.68 35,087 \$33,076,851 \$943	170.46 9,218 \$29,423,696 \$3,192	384.18 4,134 \$2,217,715 \$536

DASA Clients Receiving CA Services

Key:	
31	Number of clients.
1%	These clients as a percent of all those receiving this DASA service.
\$408,024	Dollars for this DASA serivce for these clients.
1%	Dollars for these clients as a percent of DASA service total dollars.
\$13,162	Average dollars for these clients.
1 20	Compares average dollars for these clients to the average for all clients for this DASA serv

Source: DSHS-RDA Client Services Database (CSDB) for SFY 2004 Based on CSDB Analytic Extract of 4/13/2006 Contact: Fred Fiedler, 360-902-0746